

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- FEB 2020 (PROVISIONAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	165233.93	0	165022.22
2	Value of Stock	(Rs.)	409266232.28	0	1163104117.47
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	207035.40	0	18591.04
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	207035.40	0	18591.040
6	Normative transit & handling losses (for coal based projects)	(MT)	1656.28	0	148.73
7	Net coal supplied of coal (5-6)	(MT)	205379.12	0	18442.31
C) PRICE					
8	Amount charged by the coal company	(Rs.)	305889212.00	0	60380951.63
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5757405.53	0	516994.47
11	Total amount charged (8+9+10)	(Rs.)	311646617.53	0	60897946.10
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	163994921.00	0	34197816.00
	By Rail	(Rs.)	163994921.00	0	34197816.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	5329802.74	0	478597.26
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	169324723.74	0	34676413.26
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	480971341.26	0	95574359.37
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2402.07	0.000	6860.61
19	Blending Ratio (Domestic/Eaution)	%	63.289	0.000	36.711
20	Weighted average cost of Coal for the month	(Rs./MT)		4038.835	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3354.680	NA	5035.361
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3648.695	NA	3178.746
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		4006.148	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3255.913	NA	4363.030
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3111.537	NA	2537.261
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3543.663	

* coal bills pending

DGM(MTR/O&M/Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BPH
Bhilai